



Wisconsin Idea Partnership at UW-Platteville

April 7, 2011

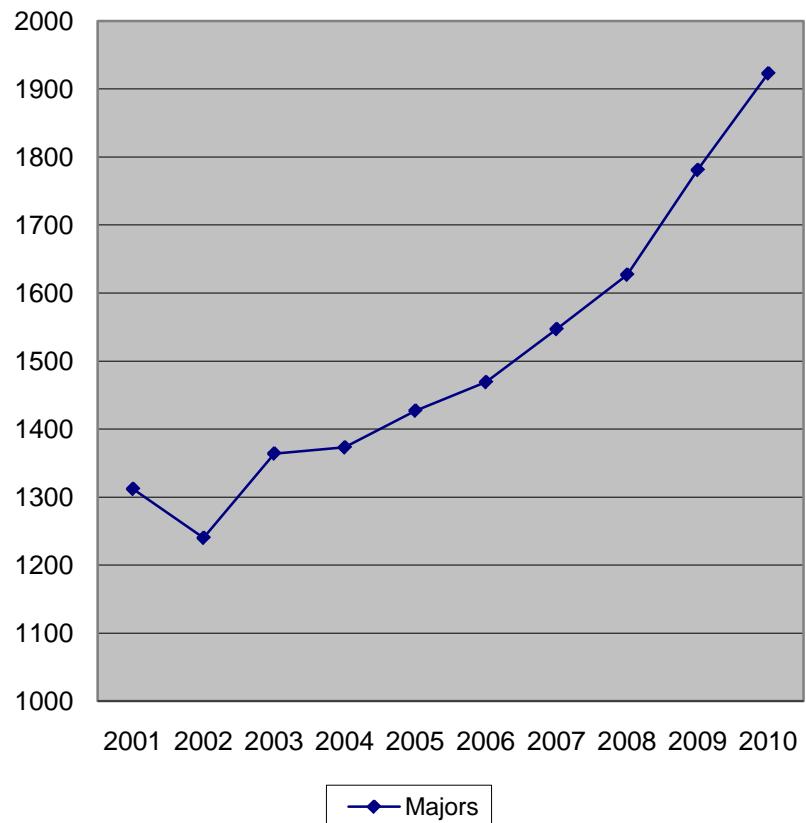


UW-Platteville – the Fastest Growing University in the UW-System

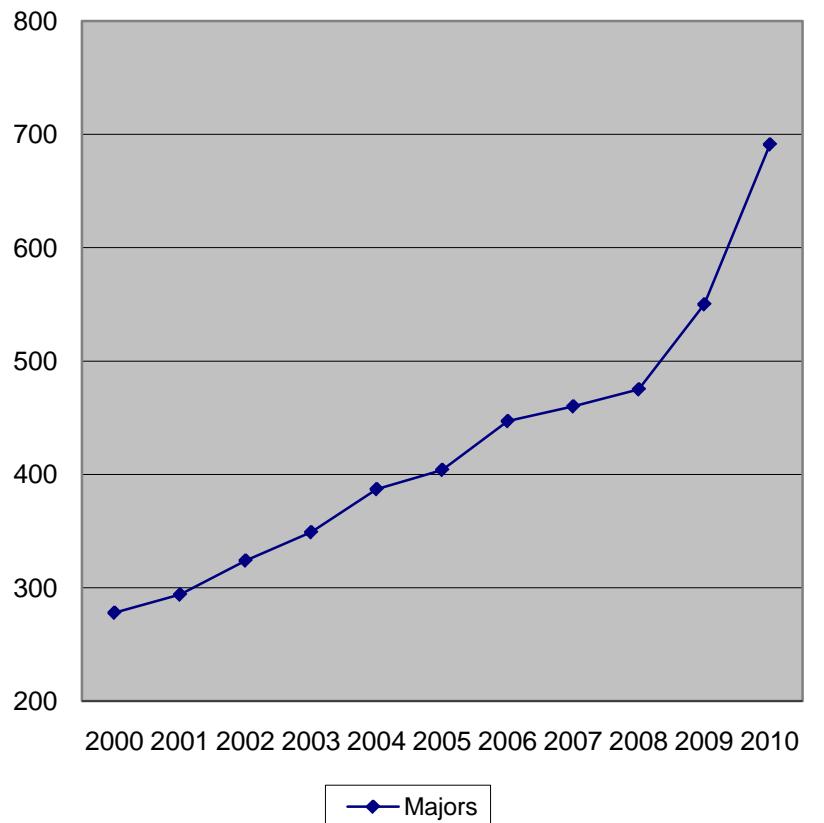
- Total enrollment has increased by 48% over 13 years to 7,928 HC in 2010-11
 - TSI – enrollment over 1,200 in Fall 2010
 - Online – enrollment (registrants) of over 2,600 in Fall 2010
- Annual operating budget of \$150 million
 - 20% state funding (12% general, 8% earmarked)
 - 52% student tuition and auxiliaries



**2000-2010 Engineering Majors Increased
by 48.5%.**

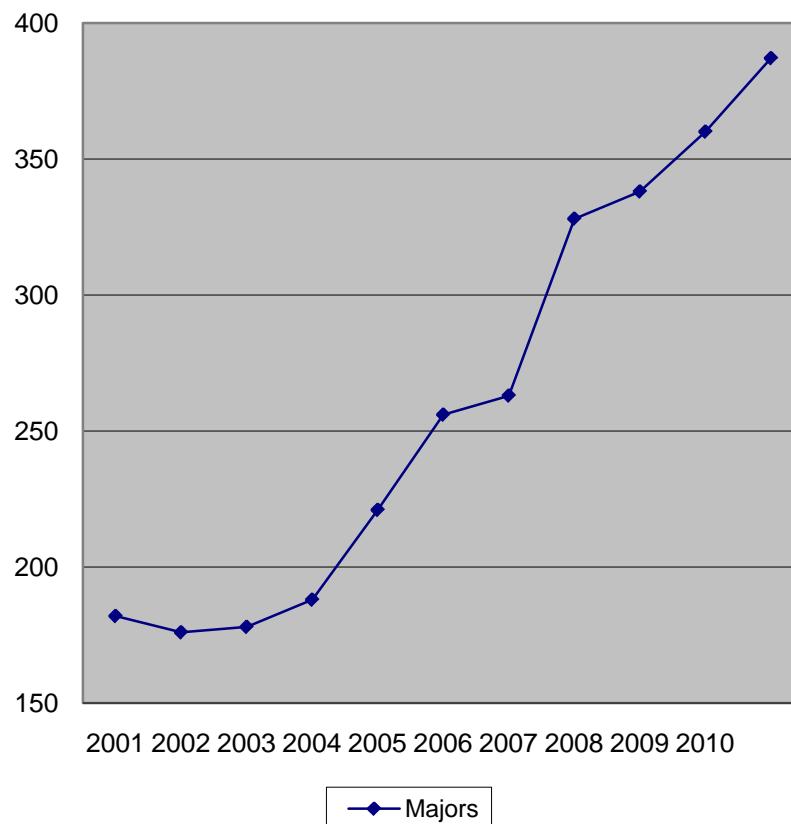


**2000-2010 Criminal Justice Majors
Increased by 148.6%**

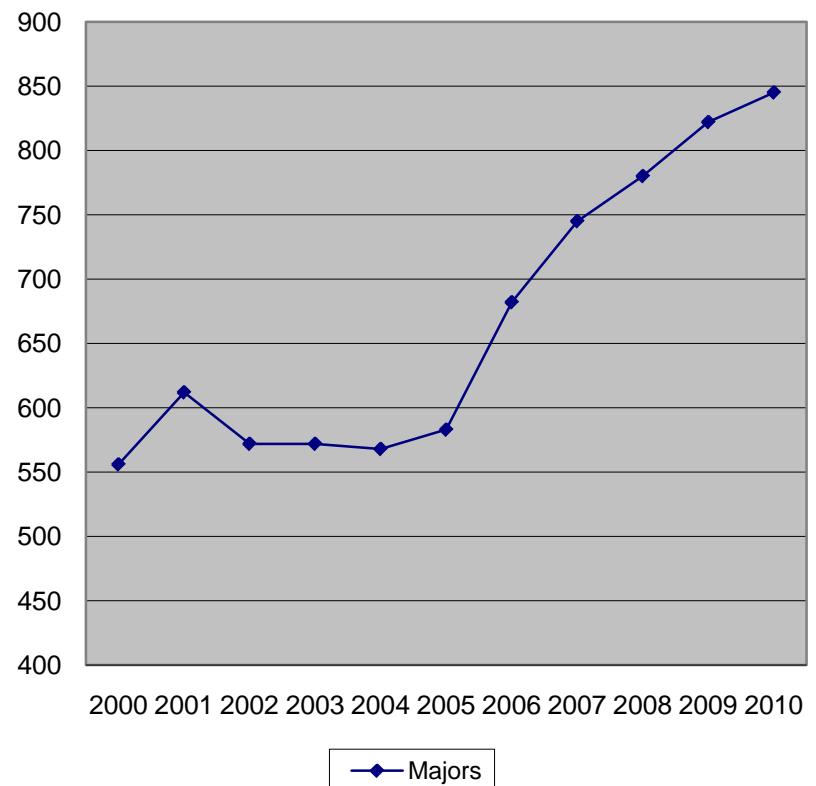




2000-2010 Biology Majors Increase by 112.6%

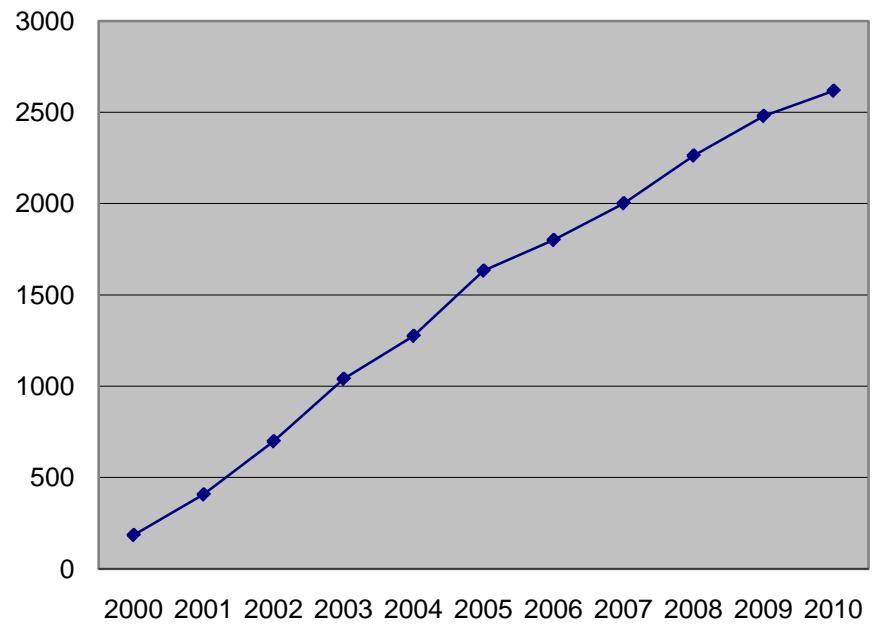


2000-2010 Buisness Majors Increased by 52.0%. (Accounting, Business Administration, Agri-Business)





2001-2010 Distance Learning Enrollment Increased by over 1,300%



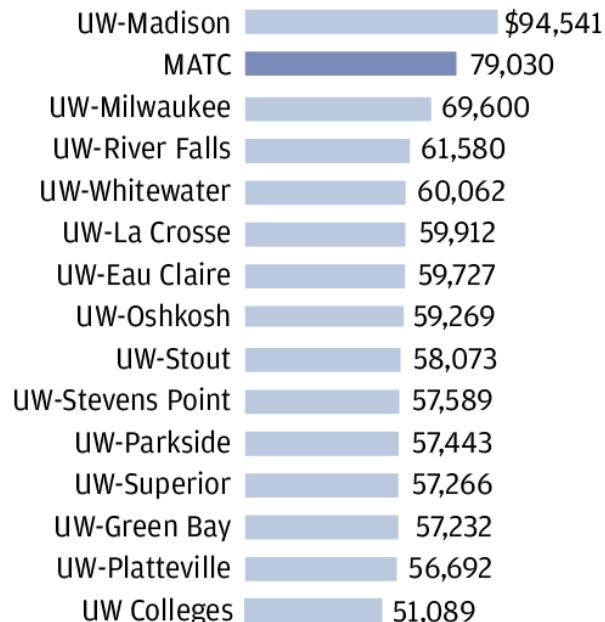


Human Capital Priorities

- Increasing diversity
- Recruiting and retaining outstanding faculty and employees
- Increasing professional development opportunities
- Enhancing professional outreach and participation
- Developing employees as leaders
- Addressing compensation disparities

MATC faculty pay

Full-time faculty at MATC earned more last year than the average professor at any UW System campus except UW-Madison.



SOURCE: American Association of University Professors

State Journal



Physical Infrastructure Priorities

- Implementing master plan projects
 - Developing additional student housing on and off campus and renovating existing halls
 - Constructing and renovating academic facilities
 - Expanding recreation and student life space
- Addressing maintenance backlog
- Energy conservation and renewable energy
- Pursuing partnerships to achieve goals



Academic Priorities

- Increasing retention and graduation rates for all students
- Revising the general education curriculum
- Expanding undergraduate research
- Implementing new majors in Microsystems and Nanotechnology Engineering and On-line programs
- Strengthening academic planning



Steps We Are Taking to Control Our Destiny

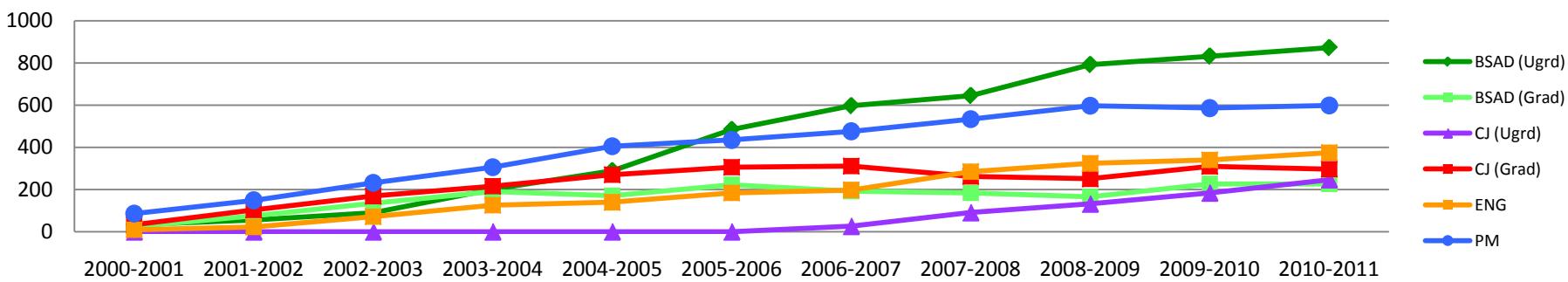
- Continue to expand the Tri-State Initiative through recruiting and competitive pricing
 - 1,200 students
 - \$11 million in revenue
 - 112 positions
- Distance Learning





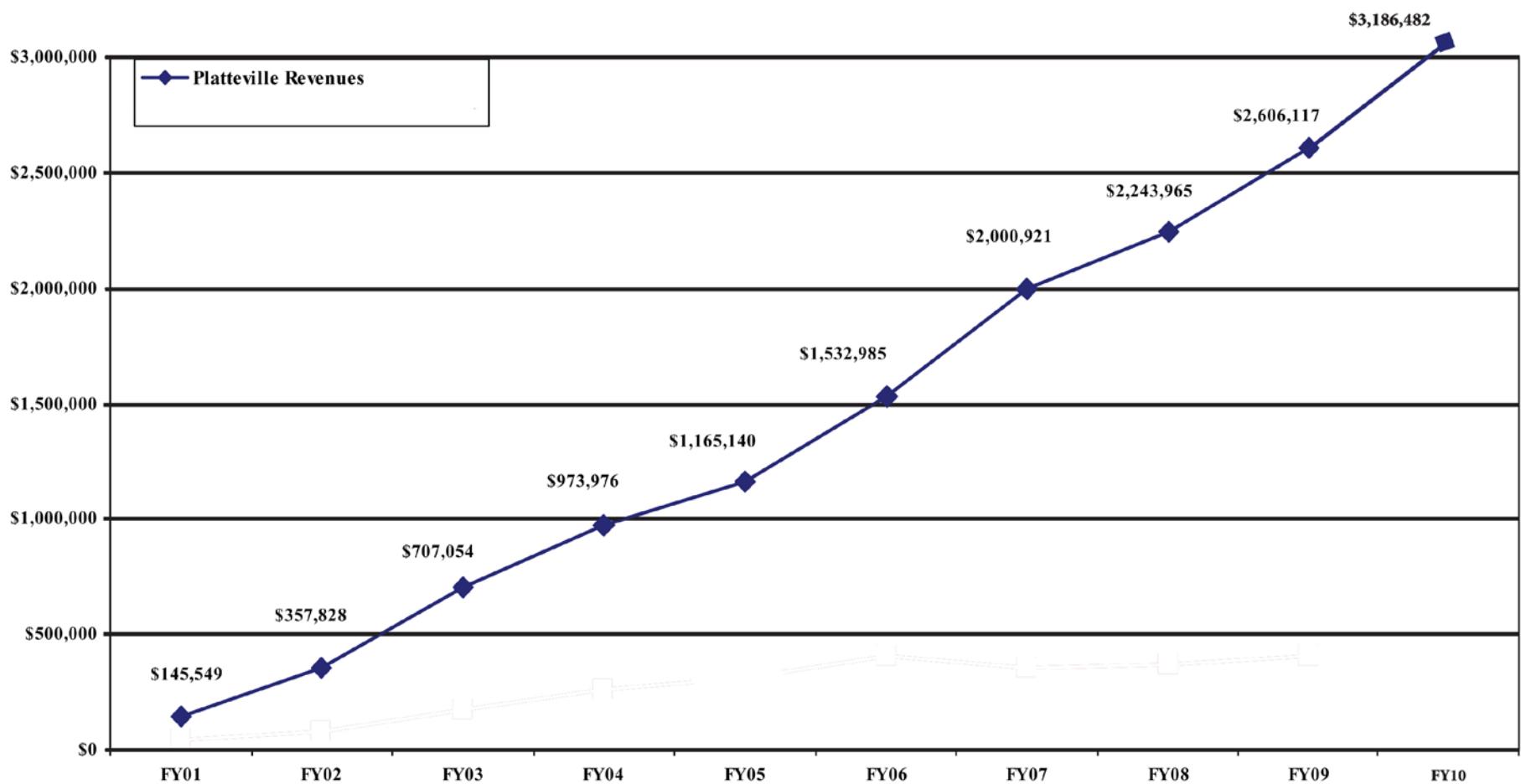
Distance Education

ENROLLMENT NUMBERS BY YEAR





Online Revenues





Steps We Are Taking to Control Our Destiny

- Increasing support for faculty grant writing
- Investing in infrastructure to support business processes
- Initiating a comprehensive capital campaign
- Partnering with the UW-Platteville Real Estate Foundation and City of Platteville to provide student housing
- Ready to proceed with the Wisconsin Idea Partnership







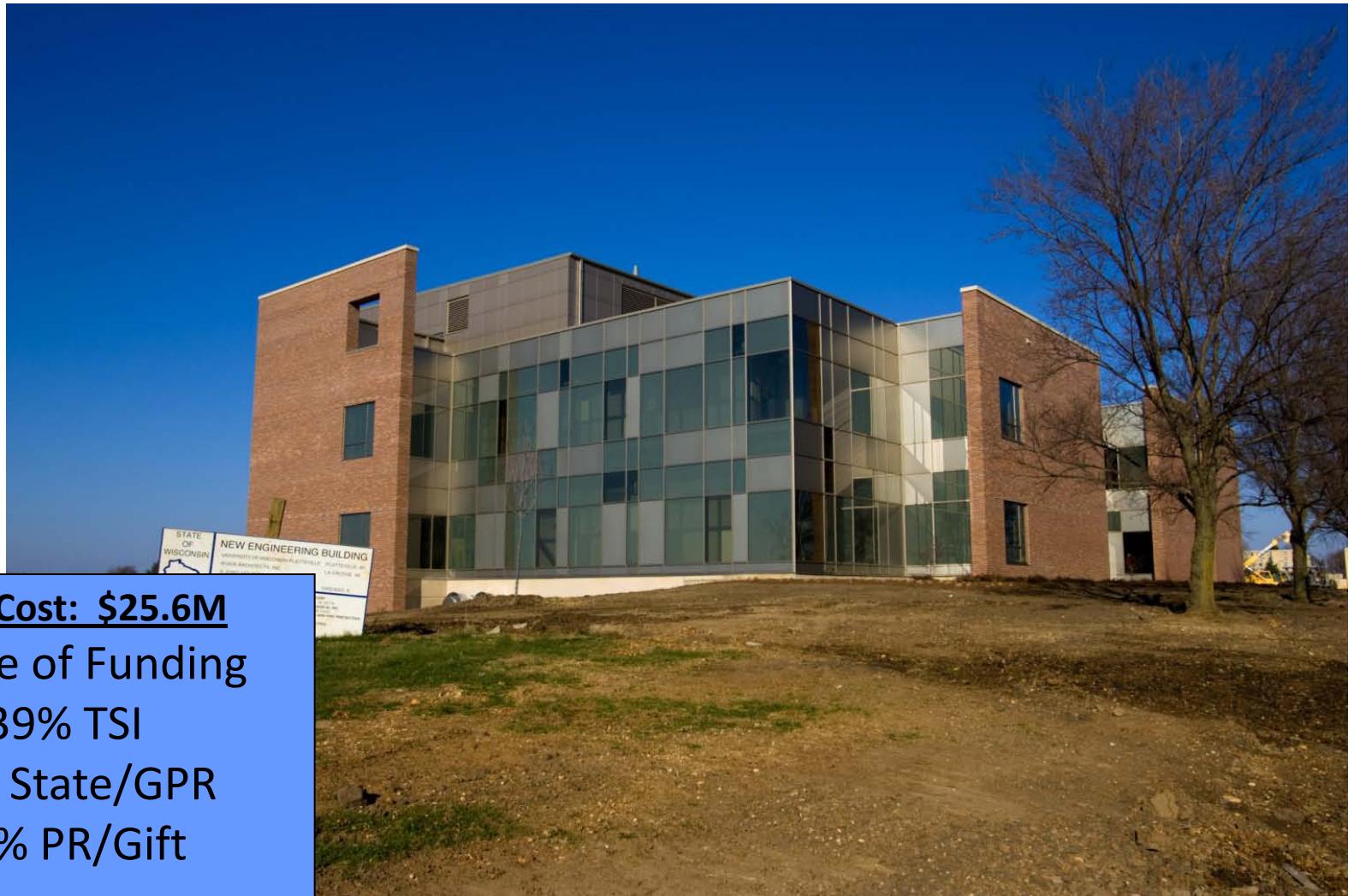
Total Cost: \$25.7M

Source of Funding

51% TSI

39% State

10% PR/Gift



Total Cost: \$25.6M

Source of Funding

39% TSI

36% State/GPR

25% PR/Gift



Wisconsin Idea Partnership at UW- Platteville

- Block grant for state and University funds
 - Meet pressing academic needs
 - Reallocate savings in support of mission
- Financial Management
 - Generate additional revenues through interest
 - Invest savings to create a “forever” fund



Wisconsin Idea Partnership at UW- Platteville

- Flexibility to set non resident tuition to expand recruiting to other states as under TSI
 - Multiple differentials for nonresident students
 - Eliminate the 25% cap on nonresident enrollment
- Compensation flexibility for faculty and staff
 - Recruit and retain high quality employees
 - Invest in professional development
 - Address compensation issues



Wisconsin Idea Partnership at UW- Platteville

- Capital project delivery for non state funded projects
 - Savings of \$2.7 million for UWS in 2011-13
 - Quicker execution on projects
 - Reflects deep involvement of UW-Platteville staff
- Purchasing and Procurement
 - Simplify purchasing for higher education items
 - Supports expanding grants at the University
 - Better use time available for contract management and analysis of spending patterns
 - Savings of \$200,000 annually should be achieved



Questions

Thank You